

FOMENTO RESORTS AND HOTELS LIMITED

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

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UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs in Lacs)

| Sr. No | PARTICULARS | QUARTER ENDED | | PREVIOUS YEAR ENDED | |
|--------|---|---------------|---------------------------|---------------------|----------|
| | | UNAUDITED | AUDITED (Refer Note 3) | UNAUDITED | AUDITED |
| | | 30.06.16 | 31.03.16 | 30.06.15 | 31.03.16 |
| 1 | (a) Net Sales/Income from operations | 1301 | 1729 | 1242 | 5853 |
| | (b) Other Operating Income | 3 | 183 | 22 | 214 |
| | | 1304 | 1912 | 1264 | 6067 |
| 2 | Expenditure | | | | |
| | (a) Consumption of raw materials | 149 | 221 | 155 | 706 |
| | (b) Employees Cost | 303 | 327 | 275 | 1223 |
| | (c) Power and Water Charges | 106 | 190 | 106 | 502 |
| | (d) Repair and Maintenance | 52 | 72 | 69 | 274 |
| | (e) Advertising / Marketing | 47 | 56 | 36 | 177 |
| | (f) Depreciation | 70 | 78 | 82 | 321 |
| | (g) Other Expenditure | 247 | 309 | 215 | 1240 |
| | Total Expenditure | 974 | 1253 | 938 | 4443 |
| 3 | Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional items (1-2) | 330 | 659 | 326 | 1624 |
| 4 | Other Income | 128 | 169 | 205 | 702 |
| 5 | Profit (+) / Loss (-) before Interest and Exceptional items (3+4) | 458 | 828 | 531 | 2326 |
| 6 | Interest | 0 | (21) | 8 | 10 |
| 7 | Profit (+) / Loss (-) after Interest and before Exceptional items (5-6) | 458 | 849 | 523 | 2316 |
| 8 | Exceptional items | 0 | 0 | 0 | 0 |
| 9 | Profit (+) / Loss (-) before tax (7-8) | 458 | 849 | 523 | 2316 |
| 10 | Tax Expense | | | | |
| | Current Tax | 171 | 344 | 190 | 889 |
| | Deferred Tax | (8) | 34 | (11) | 22 |
| 11 | Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10) | 295 | 471 | 344 | 1405 |
| 12 | Extraordinary Items (net of tax expense) | 0 | 0 | 0 | 0 |
| 13 | Net Profit (+) / Loss (-) for the period (11-12) | 295 | 471 | 344 | 1405 |
| 14 | Paid-up Equity Share Capital (Face Value Rs. 10/- per share) | 1600 | 1600 | 1600 | 1600 |
| 15 | Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year | | | | 5889 |
| 16 | Earnings Per Share (EPS) | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (* not annualised) | 0.85 * | 1.96 * | 1.16 * | 4.83 |



| | | | | | |
|--|---|--------|--------|--------|------|
| | | | | | |
| | b) Basic and diluted EPS after | | | | |
| | Extraordinary items for the period and | | | | |
| | for the previous year (* not annualised) | 0.85 * | 1.96 * | 1.16 * | 4.83 |
| | | | | | |

Notes :

1. The above mentioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 12th August 2016.
2. Segment reporting as defined in Accounting Standard 17 is not applicable.
3. The figures for the preceding 3 months ended 31/03/2016 are the balancing figures between audited figures in respect of the full financial year ended and the year to date figures up to the third quarter of that financial year.
4. Figures of the previous period have been regrouped/ rearranged wherever necessary to conform to the current period's classification.

PLACE : VAINGUINIM BEACH, GOA
Date :12.08.2016

For and On behalf of Board Of Directors

Anju Timblo
ANJU TIMBLO
Managing Director & CEO
DIN: 00181722

