

FOMENTO RESORTS AND HOTELS LIMITED

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

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UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

PART - I

(Rs in Lacs)

	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13
1	(a) Net Sales/ Income from operations	1566	735	1290	3206	3019	4553
	(b) Other Operating Income	8	9	10	22	32	45
	Total Income from operations (a+b)	1574	744	1300	3228	3051	4598
2	Expenditure						
	(a) Consumption of raw materials	187	112	162	413	431	641
	(b) Employees Cost	258	234	227	722	685	943
	(c) Power and Water Charges	82	81	83	251	252	342
	(d) Repair and Maintenance	166	121	77	370	230	325
	(e) Advertising / Marketing	59	46	81	168	202	270
	(f) Depreciation	94	85	90	276	265	354
	(g) Other Expenditure	223	159	186	643	582	844
	Total Expenditure	1069	838	906	2843	2647	3719
3	Profit (+) / Loss (-) from Operations						
	before Other Income, Interest and						
	Exceptional items (1-2)	505	(94)	394	385	404	879
4	Other Income	101	102	66	303	274	351
5	Profit (+) / Loss (-) before Interest						
	and Exceptional items (3+4)	606	8	460	688	678	1230
6	Interest	0	0	0	0	0	0
7	Profit (+) / Loss (-) after Interest						
	and before Exceptional items (5-6)	606	8	460	688	678	1230
8	Exceptional items	0	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7-8)	606	8	460	688	678	1230
10	Tax Expense						
	Current Tax	203	4	150	255	230	403
	Deferred Tax	(6)	(4)	(1)	(19)	(8)	(13)
11	Net Profit (+) / Loss (-) from						
	Ordinary Activities after tax (9-10)	409	8	311	452	456	840
12	Extraordinary Items (net of tax						
	expense)	0	0	0	0	0	0
13	Net Profit (+) / Loss (-) for the						
	period (11-12)	409	8	311	452	456	840
14	Paid-up Equity Share Capital	1600	1600	1600	1600	1600	1600
	(Face Value Rs. 10/- per share)						
15	Reserves excluding revaluation						
	reserves as per Balance Sheet						
	of previous accounting year	4217	4217	3565	4217	3565	4217
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before						
	Extraordinary items for the						
	period, for the year to date and						
	for the previous year (* not to be						
	annualised)	2.56 *	0.05 *	1.94 *	2.83 *	2.85 *	5.25
	b) Basic and diluted EPS after						
	Extraordinary items for the						
	period, for the year to date and						
	for the previous year (* not to be						
	annualised)	2.56 *	0.05 *	1.94 *	2.83 *	2.85 *	5.25



PART - II - Select Information for the Quarter Ended 31st December 2013

A	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13
1	Public Shareholding						
	Number of shares	4000232	4000232	731732	4000232	731732	731732
	Percentage of shareholding	25	25	5	25	5	5
2	Promoters & promoter group shareholding						
	a) Pledge/encumbered	-	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group*)	-	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	Number of shares	11999768	11999768	15268268	11999768	15268268	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of total share capital of the company)	75	75	95	75	95	95

PARTICULARS	QUARTER ENDED 31st December 2013
B INVESTOR COMPLAINTS	
1 Pending at the beginning of the quarter	Nil
2 Received during the Quarter	6
3 Disposed of during the quarter	6
4 Remaining unresolved at the end of the quarter	Nil

Notes :

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 7th Feb, 2014
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's Classification.

Place : Vainguinim Beach, Goa

Date: 7th February 2014

For & On behalf of Board Of Directors

Anju Timblo
ANJU TIMBLO
Managing Director

