

# FOMENTO RESORTS AND HOTELS LTD.

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

Tel.: 91 (832) 2454545 Fax : 91(832) 2454541 / 42

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th JUNE, 2013					
PART - I			(Rs in Lacs)		
Sr. No.	PARTICULARS	QUARTER ENDED			PREVIOUS YEAR ENDED
		UNAUDITED	AUDITED (Refer Note 3)	UNAUDITED	AUDITED
		30.06.13	31.03.13	30.06.12	31.03.13
	<b>Income from operations</b>				
1	(a) Net Sales/ Income from operations	905	1534	999	4553
	(b) Other Operating Income	5	13	22	45
	<b>Total Income from operations (a+b)</b>	<b>910</b>	<b>1547</b>	<b>1021</b>	<b>4598</b>
2	<b>Expenditure</b>				
	(a) Consumption of raw materials	114	210	154	641
	(b) Employees Cost	230	258	219	943
	(c) Power and Water Charges	88	90	92	342
	(d) Repair and Maintenance	83	95	87	325
	(e) Advertising / Marketing	63	68	61	270
	(f) Depreciation	97	89	87	354
	(g) Other Expenditure	261	262	220	844
	<b>Total Expenditure</b>	<b>936</b>	<b>1072</b>	<b>920</b>	<b>3719</b>
3	<b>Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional items (1-2)</b>				
		(26)	475	101	879
4	<b>Other Income</b>	100	77	79	351
5	<b>Profit (+) / Loss (-) before Interest and Exceptional items (3+4)</b>	74	552	180	1230
6	<b>Interest</b>	0	0	0	0
7	<b>Profit (+) / Loss (-) after Interest and before Exceptional items (5-6)</b>	74	552	180	1230
8	<b>Exceptional items</b>	0	0	0	0
9	<b>Profit (+) / Loss (-) before tax (7-8)</b>	74	552	180	1230
10	<b>Tax Expense</b>				
	Current Tax	48	173	64	403
	Deferred Tax	(9)	(5)	(6)	(13)
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	35	384	122	840
12	<b>Extraordinary Items (net of tax expense)</b>	0	0	0	0
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	35	384	122	840
14	<b>Paid-up Equity Share Capital (Face Value Rs. 10/- per share)</b>	1600	1600	1600	1600
15	<b>Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year</b>	-	-	-	3565
16	<b>Earnings Per Share (EPS)</b>				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (* not to be annualised)	0.22*	2.40*	0.76*	5.25
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (* not to be annualised)	0.22*	2.40*	0.76*	5.25



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## PART - II - Select Information for the Quarter Ended 30th June 2013

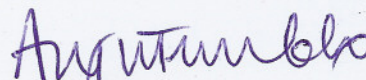
Sr.	PARTICULARS	QUARTER ENDED			PREVIOUS YEAR ENDED
		30.06.13	31.03.13	30.06.12	31.03.13
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	Number of shares	4000232	731732	731732	731732
	Percentage of shareholding	25	5	5	5
<b>2</b>	<b>Promoters &amp; promoter group shareholding</b>				
	<b>a) Pledge/encumbered</b>	-	-	-	-
	Percentage of shares ( as a % of total shareholding of promoter and promoter group	-	-	-	-
	Percentage of shares ( as a % of total share capital of the company)	-	-	-	-
	<b>b) Non-encumbered</b>				
	Number of shares	11999768	15268268	15268268	15268268
	Percentage of shares ( as a % of total shareholding of promoter and promoter group )	100	100	100	100
	Percentage of shares ( as a % of total share capital of the company)	75	95	95	95

PARTICULARS		QUARTER ENDED 30th June, 2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	1 Pending at the beginning of the quarter	Nil
	2 Received during the Quarter	2
	3 Disposed of during the quarter	2
	4 Remaining unresolved at the end of the quarter	Nil

**Notes :**

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at meeting held on 5th August 2013.
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- The figure for the preceding 3 months ended 31/03/2013 are the balancing figures between audited figures in respect of the full financial year ended and the year to date figures upto the third quarter of that financial year.
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's classification.

For &amp; On behalf of Board Of Directors



ANJU TIMBLO  
Managing Director

PLACE : VAINGUINIM BEACH, GOA  
Date :05.08.2013

