

FOMENTO RESORTS AND HOTELS LTD.

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

Tel.: 91 (832) 2454545 Fax: 91(832) 2454541 / 42

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012**

PART - I

(Rs in Lacs)

Sr. No	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
1	(a) Net Sales/Income from operations	1290	730	1333	3019	3136	4574
	(b) Other Operating Income	10	0	9	32	35	50
	Total Income (a+b)	1300	730	1342	3051	3171	4624
2	Expenditure						
	(a) Increase / Decrease in stock in trade and work in progress	0			0	0	0
	(a) Consumption of raw materials	162	115	170	431	454	680
	(c) Purchase of traded goods	0	0		0	0	0
	(b) Employees Cost	227	239	233	685	723	1038
	(c) Power and Water Charges	83	77	83	252	248	333
	(d) Repair and Maintenance	77	66	146	230	352	619
	(e) Advertising / Marketing	81	60	68	202	191	268
	(f) Depreciation	90	88	73	265	236	322
	(g) Other Expenditure	186	176	188	582	538	800
	Total Expenditure	906	821	961	2647	2742	4060
3	Profit (+) / Loss (-) from Operations before Other Income, Interest and						
	Exceptional items (1-2)	394	(91)	381	404	429	564
4	Other Income	66	129	86	274	220	301
5	Profit (+) / Loss (-) before Interest and Exceptional items (3+4)	460	38	467	678	649	865
6	Interest	0	0	0	0	45	45
7	Profit (+) / Loss (-) after Interest and before Exceptional items (5-6)	460	38	467	678	604	820
8	Exceptional items	0	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7-8)	460	38	467	678	604	820
10	Tax Expense						
	Current Tax	150	16	154	230	210	296
	Deferred Tax	(1)	(1)	1	(8)	(10)	(37)
	Fringe Benefit Tax	0	0		0	0	0
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	311	23	312	456	404	561
12	Extraordinary Items (net of tax expense)	0	0	0	0	0	0
13	Net Profit (+) / Loss (-) for the period (11-12)	311	23	312	456	404	561
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600	1600
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3565	3565	3190	3565	3190	3190
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.94	0.14	1.95	2.85	2.52	3.50
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.94	0.14	1.95	2.85	2.52	3.50

Regd. Office: Cidade de Goa, Vainguinim Beach, Goa - 403 004. Tel.: 91(832) 2454545



SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

PART - II

Sr. No	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		PREVIOUS YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
A							
1	Public Shareholding						
	Number of shares	731732	731732	731732	731732	731732	731732
	Percentage of shareholding	5	5	5	5	5	5
2	Promoters & promoter group shareholding						
	a) Pledge /encumbered	-	-				-
	Percentage of shares (as a % of total shareholding of promoter and promoter group						
	Percentage of shares (as a % of total share capital of the company)	-	-				-
	b) Non- encumbered						
	Number of shares	15268268	15268268	15268268	15268268	15268268	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group	100	100	100	100	100	100
	Percentage of shares (as a % of total share capital of the company)	95	95	95	95	95	95

B	PARTICULARS	QUARTER ENDED 31ST DECEMBER, 2012
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the Quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 9th Feb, 2012
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's Classification.

PLACE : VAINGUINIM BEACH, GOA
Date : 09.02.2013

For & On behalf of Board Of Directors

Anju Timblo
ANJU TIMBLO
MANAGING DIRECTOR

