

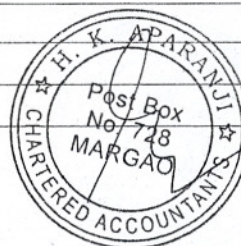
FOMENTO RESORTS AND HOTELS LTD.

Unit : Cidade de Goa, Vainguinim Beach, Goa - 403 004, India.

Tel.: 91 (832) 2454545 Fax : 91(832) 2454541 / 42

UNAUDITED FINANCIAL RESULTS
FOR THE PERIOD ENDED 30TH JUNE, 2012

Sr.No.	PARTICULARS	UNAUDITED Amt (In Lacs)
1	(a) Net Sales/Income from operations	999
	(b) Other Operating Income	22
	Total Income (a+b)	1021
2	Expenditure	
	(a) Consumption of raw materials	154
	(b) Employees Cost	219
	(c) Power and Water Charges	92
	(d) Repair and Maintenance	87
	(e) Advertising / Marketing	61
	(f) Depreciation	87
	(g) Other Expenditure	220
	Total Expenditure	920
3	Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional items (1-2)	101
4	Other Income	79
5	Profit (+) / Loss (-) before Interest and Exceptional items (3+4)	180
6	Interest	0
7	Profit (+) / Loss (-) after Interest and before Exceptional items (5-6)	180
8	Exceptional items	0
9	Profit (+) / Loss (-) before tax (7-8)	180
10	Tax Expense	
	Current Tax	64
	Deferred Tax	(6)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	122
12	Extraordinary Items (net of tax expense)	0
13	Net Profit (+) / Loss (-) for the period (11-12)	122
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600



15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3565
16	Earnings Per Share (EPS)	
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.76
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.76
17	Public Shareholding	
	Number of shares	731732
	Percentage of shareholding	5
18	Promoters & promoter group shareholding	
	a) Pledge /encumbered	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group	-
	Percentage of shares (as a % of total share capital of the company)	-
	b) Non- encumbered	
	Number of shares	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group	100
	Percentage of shares (as a % of total share capital of the company)	95

The above statement has been approved by the Board of Directors in the meeting dated 11/08/2012

Anju Timblo
ANJU TIMBLO
 Managing Director

I. B. Muchandi
I. B. MUCHANDI
 Company Secretary

PLACE: **MUMBAI**
 Date: 11.08.2012

