

FOMENTO RESORTS AND HOTELS LTD.
Unit : Cidade De Goa , Vainguinim Beach, Goa - 403 004, India
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012

(Rs in Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		UNAUDITED			UNAUDITED	AUDITED
		31.03.12	31.12.11	31.03.11	31.03.12	31.03.11
1	(a) Net Sales/Income from operations	1399	1333	1321	4535	4233
	(b) Other Operating Income	16	9	14	51	37
	Total Income (a+b)	1415	1342	1335	4586	4270
2	Expenditure					
	(a) Consumption of raw materials	218	170	183	672	625
	(b) Employees Cost	316	233	218	1039	834
	(c) Power and Water Charges	84	83	79	332	306
	(d) Repair and Maintenance	261	146	205	613	491
	(e) Advertising / Marketing	76	68	83	267	288
	(f) Depreciation	85	73	81	321	301
	(g) Other Expenditure	210	188	161	748	717
	Total Expenditure	1250	961	1010	3992	3562
3	Profit (+) / Loss (-) from Operations					
	before Other Income, Interest and					
	Exceptional items (1-2)	165	381	325	594	708
4	Other Income	81	86	74	301	250
5	Profit (+) / Loss (-) before Interest					
	and Exceptional items (3+4)	246	467	399	895	958
6	Interest	0	0	0	45	1
7	Profit (+) / Loss (-) after Interest					
	and before Exceptional items (5-6)	246	467	399	850	957
8	Exceptional items	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7-8)	246	467	399	850	957
10	Tax Expense					
	Current Tax	75	154	147	285	347
	Deferred Tax	(15)	1	0	(25)	(10)
11	Net Profit (+) / Loss (-) from					
	Ordinary Activities after tax (9-10)	187	312	252	590	620
12	Extraordinary Items (net of tax expense)	0	0	0	0	0
13	Net Profit (+) / Loss (-) for the					
	period (11-12)	187	312	252	590	620
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3190	3190	2757	3190	2757
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.17	1.95	1.57	3.69	3.87
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.17	1.95	1.57	3.69	3.87
17	Public Shareholding					
	Number of shares	731732	731732	731732	731732	731732
	Percentage of shareholding	5	5	5	5	5
18	Promoters & promoter group shareholding					
	a) Pledge / encumbered	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	Number of shares	15268268	15268268	15268268	15268268	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group	100	100	100	100	100
	Percentage of shares (as a % of total share capital of the company)	95	95	95	95	95

PLACE : VAINGUINIM BEACH, GOA
Date : 12.05.2012

For & On behalf of Board Of Directors

Sd/-
ANJU TIMBLO
Managing Director

Notes :

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 12th May, 2012
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Investors complaints during quarter
 - Unresolved on 01/01/12 NIL
 - Complain received - NIL
 - Disposed off - NIL
 - Unresolved on 31/03/12 - NIL
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's classification