

FOMENTO RESORTS AND HOTELS LTD.						
Unit : Cidade De Goa , Vainguinim Beach, Goa - 403 004, India						
UNAUDITED FINANCIAL RESULTS						
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011						
(Rs in Lacs)						
Sr.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		
No.		UNAUDITED		UNAUDITED		
		31.12.11	31.12.10	31.12.11	31.12.10	
					31.03.11	
1	(a)Net Sales/Income from operations	1333	1385	3136	2914	4233
	(b) Other Operating Income	9	7	35	17	37
	<b>Total Income (a+b)</b>	<b>1342</b>	<b>1392</b>	<b>3171</b>	<b>2931</b>	<b>4270</b>
2	Expenditure					
	(a) Increase / Decrease in stock in trade and work in progress	0	0	0	0	0
	(a) Consumption of raw materials	170	175	454	425	625
	(c) Purchase of traded goods	0	0	0	0	0
	(b) Employees Cost	233	207	723	613	834
	(c) Power and Water Charges	83	79	248	231	306
	(d) Repair and Maintenance	146	141	352	282	491
	(e) Advertising / Marketing	68	81	191	202	288
	(f) Depreciation	73	74	236	220	301
	(g) Other Expenditure	188	180	538	519	717
	<b>Total Expenditure</b>	<b>961</b>	<b>937</b>	<b>2742</b>	<b>2492</b>	<b>3562</b>
3	<b>Profit (+) / Loss (-) from Operations before Other Income, Interest and</b>					
	<b>Exceptional items (1-2)</b>	<b>381</b>	<b>455</b>	<b>429</b>	<b>439</b>	<b>708</b>
4	Other Income	86	43	220	143	250
5	<b>Profit (+) / Loss (-) before Interest and Exceptional items (3+4)</b>	<b>467</b>	<b>498</b>	<b>649</b>	<b>582</b>	<b>958</b>
6	Interest	0	0	45	1	1
7	<b>Profit (+) / Loss (-) after Interest and before Exceptional items (5-6)</b>	<b>467</b>	<b>498</b>	<b>604</b>	<b>581</b>	<b>957</b>
8	Exceptional items	0	(5)	0	(5)	0
9	<b>Profit (+) / Loss (-) before tax (7-8)</b>	<b>467</b>	<b>503</b>	<b>604</b>	<b>586</b>	<b>957</b>
10	Tax Expense					
	Current Tax	154	172	210	212	347
	Deferred Tax	1	(5)	(10)	(17)	(10)
	Fringe Benefit Tax	0	0	0	0	0
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>312</b>	<b>336</b>	<b>404</b>	<b>391</b>	<b>620</b>
12	Extraordinary Items (net of tax expense)	0	0	0	0	0
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>312</b>	<b>336</b>	<b>404</b>	<b>391</b>	<b>620</b>
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3190	2757	3190	2757	2757
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.95	2.10	2.52	2.44	3.87
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.95	2.10	2.52	2.44	3.87
17	Public Shareholding					
	Number of shares	731732	731732	731732	731732	731732
	Percentage of shareholding	5	5	5	5	5
18	Promoters & promoter group shareholding					
	a) Pledge /encumbered	-	-	-	-	-
	Percentage of shares ( as a % of total shareholding of promoter and promoter group	-	-	-	-	-
	Percentage of shares ( as a % of total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	Number of shares	15268268	15268268	15268268	15268268	15268268
	Percentage of shares ( as a % of total shareholding of promoter and promoter group	100	100	100	100	100
	Percentage of shares ( as a % of total share capital of the company)	95	95	95	95	95