

FOMENTO RESORTS AND HOTELS LTD.
Unit : Cidade De Goa , Vainguinim Beach, Goa - 403 004, India
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2011

Rs in Lakhs

Sr. No.	PARTICULARS	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		UNAUDITED		UNAUDITED		AUDITED
		30.09.11	30.09.10	30.09.11	30.09.10	31.03.11
1	(a) Net Sales/Income from operations	778	626	1803	1529	4233
	(b) Other Operating Income	7	7	26	10	37
	Total Income (a+b)	785	633	1829	1539	4270
2	Expenditure					
	(a) Consumption of raw materials	134	109	284	250	625
	(b) Employees Cost	289	204	490	406	834
	(c) Power and Water Charges	85	75	165	152	306
	(d) Repair and Maintenance	124	84	206	141	491
	(e) Advertising / Marketing	60	59	123	121	288
	(f) Depreciation	86	74	163	146	301
	(g) Other Expenditure	163	165	350	339	717
	Total Expenditure	941	770	1781	1555	3562
3	Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional items (1-2)	(156)	(137)	48	(16)	708
4	Other Income	65	51	134	100	250
5	Profit (+) / Loss (-) before Interest and Exceptional items (3+4)	(91)	(86)	182	84	958
6	Interest	45	1	45	1	1
7	Profit (+) / Loss (-) after Interest and before Exceptional items (5-6)	(136)	(87)	137	83	957
8	Exceptional items	0	0	0	0	0
9	Profit (+) / Loss (-) before tax (7-8)	(136)	(87)	137	83	957
10	Tax Expense					
	Current Tax	0	0	56	40	347
	Deferred Tax	(4)	(6)	(11)	(12)	(10)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(132)	(81)	92	55	620
12	Extraordinary Items (net of tax expense)	0	0	0	0	0
13	Net Profit (+) / Loss (-) for the period (11-12)	(132)	(81)	92	55	620
14	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	3190	2757	3190	2757	2757
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.83)	(0.51)	0.58	0.34	3.87
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.83)	(0.51)	0.58	0.34	3.87
17	Public Shareholding					
	Number of shares	731732	731732	731732	731732	731732
	Percentage of shareholding	5%	5%	5%	5%	5%
18	Promoters & promoter group shareholding					
	a) Pledge /encumbered	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	Number of shares	15268268	15268268	15268268	15268268	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of total share capital of the company)	95%	95%	95%	95%	95%

PLACE : VAINGUINIM BEACH, GOA

Date : 14.11.2011

Sd/-
ANJU TIMBLO
Managing Director

Notes :

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 14th of November, 2011
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Investors complaints during quarter
 - Unresolved on 01/07/10 - NIL
 - Complain received - 1
 - Disposed off - 1
 - Unresolved on 30/09/11 - NIL
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's classification.